

Bynum ISD Actual Budget 2016-17

Expenditures:		
11	Instruction	\$951,541
12	Instructional Resources, Media Services	\$17,083
13	Development	\$3,998
21	Instructional Leadership	\$0
23	School Leadership	\$117,764
31	Guidance & Counseling, Evaluation	\$37,058
32	Social Work Services	\$0
33	Health Services	\$6,000
34	Student Transportation	\$90,511
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$166,839
41	General Administration	\$238,525
51	Plant Maintenance & Operations	\$294,724
52	Security and Monitoring	\$0
53	Data Processing	\$74,797
61	Community Service	\$0
71	Debt Service	
81	Facilities Acquisition and Construction	\$0
91	Public schools	\$0
92	41 School Districts	\$0
93	Service Arrangements	\$159,000
94	Payments to Other Schools	
95	Payments to Juvenile Justice AEP	\$3,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Other codes	\$25,000
Total		\$2,185,840.00

Bynum ISD Proposed Budget 2017-18

Expenditures:		
11	Instruction	\$979,452
12	Instructional Resources, Media Services	\$32,190
13	Development	\$4,001
21	Instructional Leadership	\$0
23	School Leadership	\$123,639
31	Guidance & Counseling, Evaluation	\$56,290
32	Social Work Services	\$0
33	Health Services	\$6,000
34	Student Transportation	\$51,123
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$73,383
41	General Administration	\$229,141
51	Plant Maintenance & Operations	\$280,880
52	Security and Monitoring	\$2,000
53	Data Processing	\$59,325
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Public schools	\$0
92	41 School Districts	\$0
93	Service Arrangements	\$105,000
94	Payments to Other Schools	
95	Payments to Juvenile Justice AEP	\$3,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Other codes	\$20,000
Total		\$2,055,424.00