

**Bynum ISD Actual Budget 2015-16**

Expenditures:		
11	Instruction	\$859,971
12	Instructional Resources, Media Services	\$5,483
13	Development	\$3,668
21	Instructional Leadership	\$0
23	School Leadership	\$108,658
31	Guidance & Counseling, Evaluation	\$33,699
32	Social Work Services	\$0
33	Health Services	\$4,866
34	Student Transportation	\$80,331
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$100,299
41	General Administration	\$190,323
51	Plant Maintenance & Operations	\$242,103
52	Security and Monitoring	\$0
53	Data Processing	\$71,461
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Public schools	\$0
92	41 School Districts	\$0
93	Service Arrangements	\$138,308
94	Payments to Other Schools	
95	Payments to Juvenile Justice AEP	\$2,560
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Other codes	\$21,403
<b>Total</b>		<b>\$1,942,575.00</b>

**Bynum ISD Proposed Budget 2016-17**

Expenditures:		
11	Instruction	\$951,541
12	Instructional Resources, Media Services	\$17,083
13	Development	\$3,998
21	Instructional Leadership	\$0
23	School Leadership	\$117,764
31	Guidance & Counseling, Evaluation	\$37,058
32	Social Work Services	\$0
33	Health Services	\$6,000
34	Student Transportation	\$90,511
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$166,839
41	General Administration	\$238,525
51	Plant Maintenance & Operations	\$294,724
52	Security and Monitoring	\$0
53	Data Processing	\$74,797
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Public schools	\$0
92	41 School Districts	\$0
93	Service Arrangements	\$159,000
94	Payments to Other Schools	
95	Payments to Juvenile Justice AEP	\$3,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Other codes	\$25,000
<b>Total</b>		<b>\$2,185,840.00</b>



