

**Adopted Budget for
Date Adopted by Board:**

**BYNUM ISD
June 21, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,199,830
5800	State Program Revenues	\$1,264,138
5900	Federal Revenue (Not required to be adopted in budget)	\$106,000
	Total Revenues	\$2,569,968

Expenditures:		
11	Instruction	\$1,035,456
12	Instructional Resources, Media Services	\$17,072
13	Curriculum Development & Staff Development	\$7,614
21	Instructional Leadership	\$0
23	School Leadership	\$124,794
31	Guidance & Counseling, Evaluation	\$66,907
32	Social Work Services	\$0
33	Health Services	\$6,700
34	Student Transportation	\$106,140
35	Food Services	\$123,588
36	Co-curricular/ Extra-curricular Activities	\$89,045
41	General Administration	\$240,277
* 41	Statutorily Required Public Notice - Required Postings	\$500
51	Plant Maintenance & Operations	\$333,875
52	Security and Monitoring	\$3,000
53	Data Processing	\$72,000
61	Community Service	\$0
71	Debt Service	\$191,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$115,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$3,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$34,000
	Total Adopted Expenditure Budget	\$2,569,968
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.