

**Adopted Budget for
Date Adopted by Board:**

**BYNUM ISD
June 22, 2017**

| | | |
|-----------------------|--|--------------------|
| Revenue: | | |
| 5700 | Local and Intermediate Sources | \$1,057,866 |
| 5800 | State Program Revenues | \$1,136,438 |
| 5900 | Federal Revenue (Not required to be adopted in budget) | \$130,293 |
| Total Revenues | | \$2,324,597 |

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|---|--|--------------------|
| Expenditures: | | |
| 11 | Instruction | \$979,452 |
| 12 | Instructional Resources, Media Services | \$32,190 |
| 13 | Curriculum Development & Staff Development | \$4,001 |
| 21 | Instructional Leadership | \$0 |
| 23 | School Leadership | \$123,639 |
| 31 | Guidance & Counseling, Evaluation | \$56,290 |
| 32 | Social Work Services | \$0 |
| 33 | Health Services | \$6,000 |
| 34 | Student Transportation | \$51,123 |
| 35 | Food Services | \$126,329 |
| 36 | Co-curricular/ Extra-curricular Activities | \$73,383 |
| 41 | General Administration | \$229,141 |
| 51 | Plant Maintenance & Operations | \$280,880 |
| 52 | Security and Monitoring | \$0 |
| 53 | Data Processing | \$61,325 |
| 61 | Community Service | \$0 |
| 71 | Debt Service | \$172,844 |
| 81 | Facilities Acquisition and Construction | \$0 |
| 91 | Contracted Instructional Services Between Public schools | \$0 |
| 92 | Incremental Cost Associated with Chapter 41 School Districts | \$0 |
| 93 | Payments to Fiscal Agents for Shared Service Arrangements | \$105,000 |
| 94 | Payments to Other Schools | \$0 |
| 95 | Payments to Juvenile Justice AEP | \$3,000 |
| 96 | Payments to Charter Schools | \$0 |
| 97 | Payments to TIF | \$0 |
| 99 | Inter-government charges not Defined in Other codes | \$20,000 |
| Total Adopted Expenditure Budget | | \$2,324,597 |
| Difference in Revenue/Expenditures | | \$0 |